

Alameda-Contra Costa Transit District * (AC Transit)

Purchased transportation providers filing separate reports: Intelitran (9170)

ID Number: 9014
www.actransit.dst.ca.us/
1600 Franklin Street
Oakland, CA 94612

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

Service Area Statistics

Square Miles	364
Population	1,409,983

Service Consumption

Annual Passenger Miles	211,751,898
Annual Unlinked Trips	65,897,176
Average Weekday Unlinked Trips	221,849
Average Saturday Unlinked Trips	92,956
Average Sunday Unlinked Trips	80,128

Service Supplied

Annual Vehicle Revenue Miles	19,911,278
Annual Vehicle Revenue Hours	1,665,676
Vehicles Available for Maximum Service	706
Vehicles Operated in Maximum Service	585
Base Period Requirement	297

Financial Information

Fare Revenues Earned

Directly Operated	\$40,371,863
Purchased Transportation	1,049,029
Total Fare Revenues Earned	\$41,420,892

Sources of Operating Funds Expended

Passenger Fares	\$41,420,892
Local Funds	114,995,555
State Funds	8,047,350
Federal Assistance	41,200
Other Funds	6,007,133
Total Operating Funds Expended	\$170,512,130

Summary of Operating Expenses

Salaries, Wages and Benefits	\$128,797,694
Materials and Supplies	11,597,112
Purchased Transportation	598,045
Other Operating Expenses	18,454,630
Total Operating Expenses	\$159,447,481

Reconciling Cash Expenditures

\$2,671,322

Sources of Capital Funds Expended

Local Funds	\$11,242,873
State Funds	0
Federal Assistance	21,516,675
Total Capital Funds Expended	\$32,759,548

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	579	6
Demand Response	0	0
Total	579	6

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$17,000,827	\$15,758,721	\$32,759,548
Demand Response	0	0	0
Total	\$17,000,827	\$15,758,721	\$32,759,548

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Vehicles Available for Maximum Service
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares
Incidents
Patron Fatalities

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile
Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

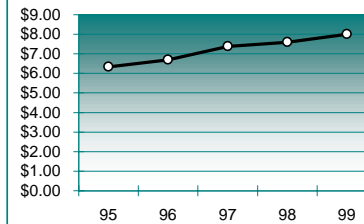
Operating Expense per Passenger Mile
Operating Expense per Unlinked Passenger Trip

Service Effectiveness

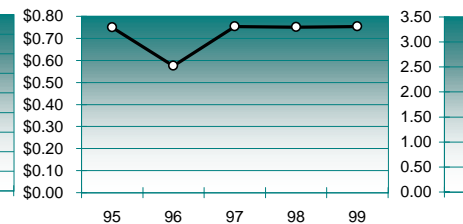
Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour

Bus

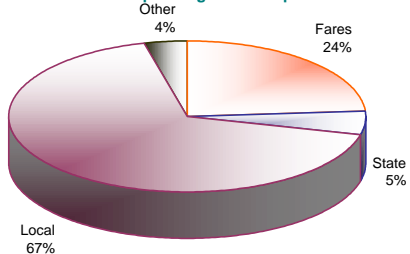
Operating Expense per Vehicle Revenue Mile



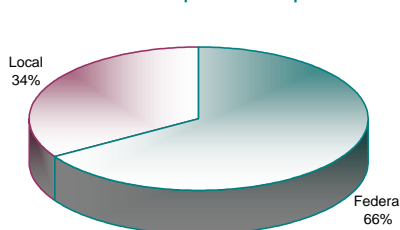
Operating Expense per Passenger Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Chief Executive Officer: Richard Fernandez,
General Manager
(510)891-4753

Bus
\$159,447,481
\$32,759,548
211,751,898
19,911,278
65,897,176
221,849
1,665,676
41.6
706
7.5
585
1.9
21%
1,319
0

\$8.01
\$95.73
\$0.75
\$2.42
3.31
39.56

Passenger Trips per
Vehicle Revenue Mile

